BOARD OF REGENTS BRIEFING PAPER

Handbook Revision, Setting Tuition and Fees

BACKGROUND & POLICY CONTEXT OF ISSUE:

Pursuant to Board policy (Title 4, Chapter 17, Section 1 committee composed of instituctioal presidents a st torReve

BULLET POINTS TO SUPPORT REQUEST/RECOMMENDATION:

As proposed, the policy:

- Establishes basic principles to guide the process for setting tuition and fees shared responsibility, access and affordability, and predictable pricing.
- Provides that future fee increases will be no less than inflation (using the Higher Education Price Index).
- Provides a strong commitment to increasing financial aid by establishing target percentages of the registration fee that must be set aside for student access (financial aid).

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POLICY PROPOSAL TITLE 4, CHAPTER 17, SECTION 1

Tuition and Fees

Additions appear in *boldface italics*; deletions are [stricken and bracketed]

Section 1. Assessment of Fees

1. The Board of Regents shall establish tuition rates for students who are not residents of Nevada, and registration and other fees to be assessed all students. [In establishing such rates and fees, the Board recognizes that both the students of the NSHE institutions and the citizens of the State of Nevada share in the benefits of higher education, and therefore, both students and the state should contribute appropriately to support high quality instructional programs. Further, the Board reaffirms its commitment to equal access to NSHE programs regardless of a student's financial circumstances, and therefore, shall establish tuition rates and fees at such level to

- a. Registration [fees] fee will be set so that the increase [charge for full time attendance (30 credits for undergraduate enrollment and 16 credits for graduate enrollment)] is equivalent to at least the most recent Higher Education Price Index available for each year of the biennium. The Committee may recommend a higher percentage increase as appropriately justified, but no percent increase shall be less than the inflation index for higher education. [the median of state averages published annually by WICHE for two year and four year colleges, respectively, using a three year lag. Because WICHE does not differentially distinguish tuition and fees for upper division courses at two year colleges or for state colleges, the registration fees for these categories in the NSHE] The undergraduate registration fee at the state college will be set at the midpoint between lower-division fees for graduate level courses at the state college will be set at the midpoint between undergraduate fees at the state college and graduate fees at the universities.
- b. In addition to registration fees, non-resident students also pay a tuition charge. Non-resident tuition *increases for* full-time undergraduate and graduate students (enrolled in 7 or more credits) will equal [120 percent of the median of non-resident undergraduate tuition and fees at four-

- 5. The Board of Regents shall establish tuition rates for resident and non-resident students in the School of Medicine at the University of Nevada, Reno, and other fees to be assessed all students in the School of Medicine at the University of Nevada, Reno. In establishing such rates and fees, the Board recognizes that both the students and the citizens of the State of Nevada share in the benefits of a medical education and, therefore, both students and the state should contribute appropriately to support high quality instructional programs. Further, the Board reaffirms its commitment to equal access to its programs regardless of a student's financial circumstances, and therefore shall establish tuition rates and fees at such level as to encourage participation in a medical education.
- 6. On a biennial basis, in the Spring of every even numbered year, the President of the University of Nevada, Reno or his designee will chair a university committee composed of the Dean[¬] of the School of Medicine, School of Medicine student government representatives[¬]; University of Nevada, Reno, administrative officers[¬]; and a representative from the Chancellor's Office. The committee will gather and review data and make recommendations to the Chancellor and the Board

10. [On a biennial basis, in the Spring of every] *Every* even numbered year, the President of the University of Nevada, Las Vegas or his designee will chair a university committee composed of the Dean of the UNLV School of Dental Medicine, *student government representatives from the dental school*, administrative officers, and a representative from the Chancellor's Office. The committee will gather and review data and make recommendations to the Chancellor and the Board on an appropriate level of tuition and fees to be assessed all students in the School of Dental Medicine at UNLV. The recommendations of this committee will be presented to the Board of Regents for its consideration and action.

POLICY PROPOSAL TITLE 4, CHAPTER 17, SECTION 10

Children of Alumni Tuition

Additions appear in *boldface italics*; deletions are [stricken and bracketed]

[Section 10. Children of Alumni Classification

Children of alumni of the University of Nevada, Las Vegas, the University of Nevada, Reno, Nevada State College, or Great Basin College who reside outside of Nevada are eligible for a differential tuition rate under certain conditions. Students enrolling under Children of Alumni classification will, in addition to registration fees, pay a tuition charge equaling an amount calculated by multiplying the registration fees times 60 percent.

- a. The parent(s) must have earned a baccalaureate degree from either the University of Nevada, Las Vegas; University of Nevada, Reno; Nevada State College; or Great Basin College.
- b. The child must enroll in the same university as his or her parent(s) to be eligible for the differential tuition rate.
- c. The differential tuition rate applies for undergraduate studies only.

No reclassification under this policy shall give rise to any claim for refund of tuition already paid to the Board of Regents.]

SECTION 10 - DELETED IN WHOLE

RENUMBER SECTIONS 11 THROUGH 25 AS SECTION 9 THROUGH 23

GRANDFATHERING PROVISION

All students receiving the discount at the time the Children of Alumni policy is eliminated in Fall 2011will be grandfathered and may therefore continue to receive the discount so long as they are continuously enrolled.

POLICY PROPOSAL TITLE 4, CHAPTER 15, SECTION 8 (in part)

Children of Alumni Tuition

Additions appear in *boldface italics*; deletions are [stricken and bracketed]

Section 8. Reclassification of Nonresident Status

. . . .

6. Because residence in a neighboring state other than Nevada is a continuing qualification for enrollment in the Good Neighbor[, Children of Alumni,] or WICHE Western Undergraduate Exchange Programs at a NSHE institution, a student who was initially enrolled in a System institution under any of these discounted tuition programs shall not normally be reclassified as a resident student following matriculation. A nonresident student who subsequently disenrolls from the Good Neighbor[, Children of Alumni,] or WICHE Western Undergraduate Exchange Programs and pays full nonresident tuition for at least twelve (12) months may apply for reclassification to resident student status. An application for reclassification may also be submitted under the provisions of this section if the material facts of a student's residency, or the parents' or legal guardian's residency, have substantially changed following matriculation.

. . . .

POLICY PROPOSAL TITLE 4, CHAPTER 18, SECTION 18

Student Access Funds

Additions appear in *boldface italics*; deletions are [stricken and bracketed]

Section 18. <u>Use of Student Access Funds</u>

In order to improve the access of all students and to encourage participation in higher education, an amount equal to at least 10 percent of the total registration fee at the community colleges (lower division only) and at least 15 percent of the total registration fee for all other institutions including upper-division at the community colleges that must be achiev 0.0003 Tw -20.05 -1.14e total

| 7. | Nothing in this Section precludes an institut |
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PROPOSED REVISIONS PROCEDURES AND GUIDELINES MANUAL CHAPTER 7, SECTION 5

Approval of Special Fees

Additions appear in *boldface italics*; deletions are [stricken and bracketed]

Section 5. Special Fee Approvals

Except for student health service and health insurance fees, all additions, revisions and deletions to special fees including, but not limited to student, special course, *differential program* and special use fees, and residence hall, apartment rentals, and food service rates shall be presented to the Board for approval during the last Board meeting of each calendar year. Exceptions to this policy require approval of the Chancellor.

PROPOSED REVISIONS – P&G MANUAL CHAPTER 7, SECTION 1

Tuition and Fees

Additions appear in *boldface italics*; deletions are [stricken and bracketed]

Section 1. Registration Fees and Non-Resident Tuition Rates

Registration Fees

| | [2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | | |
|--------------------------|-------------------------|------------|------------|------------|------------|--|--|
| Registration Fees, | \$129.50/ | \$136.00/ | \$142.75/ | \$156.75/ | \$156.75/ | | |
| Universities | per credit | per credit | per credit | per credit | per credit | | |
| (undergraduate)* | | | | | | | |
| Registration Fees, | \$198.00/ | \$217.75/ | \$239.50/ | \$239.50/ | \$239.50/ | | |
| Universities (graduate)* | per credit | per credit | per credit | per credit | per credit | | |
| Registration Fees, NSC | \$93.50/ | \$98.25/ | \$103.25/ | \$113.25/ | \$113.25/ | | |
| (undergraduate) | per credit | per credit | per credit | per credit | per credit | | |
| Registration Fees, NSC | \$145.75/ | \$160.25/ | \$176.25/ | \$176.25/ | \$176.25/ | | |
| (graduate) | per credit | per credit | per credit | per credit | per credit | | |
| Registration Fees, GBC, | \$93.50/ | \$98.25/ | \$103.25/ | \$113.25/ | \$113.25/ | | |
| CSN, WNC (upper- | per credit | per credit | per credit | per credit | per credit | | |
| division)* | | | | | | | |
| Registration Fees, | \$57.25/ | \$60.00/ | \$63.00/ | \$69.25/ | \$69.25/ | | |
| Community Colleges* | per credit] | per credit | per credit | per credit | per credit | | |

[*Does not include 2008 09 Surcharge: \$5.00 at UNR; \$2.75 at CSN, GBC, TMCC and WNC.]

In addition to the registration fees, the following surcharges are in effect for academic years 2009-10 and 2010-11 for undergraduate students only:

Student Surcharges

Non-Resident Tuition

| | [2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
|-----------------------|-----------------------|-----------|-----------|-----------|-------------------|
| Full-time* Non- | \$11,095/ | \$12,340/ | \$13,290/ | \$13,595/ | \$13,910/ |
| resident Tuition, | per year | per year | per year | per year | per year |
| Universities | | | | | |
| Full-time* Non- | \$8,398/ | \$9,264/ | \$9,818/ | \$10,045/ | \$10,275/ |
| resident Tuition, NSC | per year | per year | per year | per year | per year |
| Full-time* Non- | \$5,709/ | \$6,188/ | \$6,347/ | \$6,495/ | \$ 6,645 / |
| resident Tuition, | per year] | per year | per year | per year | per year |
| Community Colleges | | | | | |

^{*} Full-time non-resident tuition rates are assessed

Good Neighbor Tuition

(Rates are assessed in addition to registration fees)

| | [2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
|-----------------------|-------------------------|------------|------------|------------|------------|
| Good Neighbor | \$142.50/ | \$149.50/ | \$157.00/ | \$172.50/ | \$172.50/ |
| Tuition, Universities | per credit | per credit | per credit | per credit | per credit |
| (undergraduate) | | | | | |
| Good Neighbor | \$217.75/ | \$239.50/ | \$263.50/ | \$263.50/ | \$263.50/ |
| Tuition, Universities | per credit | per credit | per credit | per credit | per credit |
| (graduate) | | | | | |
| Good Neighbor | \$56.00/ | \$59.00/ | \$62.00/ | \$68.00/ | \$68.00/ |
| Tuition, NSC | per credit | per credit | per credit | per credit | per credit |
| (undergraduate) | | | | | |
| Good Neighbor | \$87.50/ | \$96.25/ | \$105.75/ | \$105.75/ | \$105.75/ |
| Tuition, NSC | per credit | per credit | per credit | per credit | per credit |
| (graduate) | | | | | _ |
| Good Neighbor | \$56.00/ | \$59.00/ | \$62.00/ | \$68.00/ | \$68.00/ |
| Tuition, GBC, CSN, | per credit | per credit | per credit | per credit | per credit |
| WNC (upper division) | | | | | |
| Good Neighbor | \$34.25/ | \$36.00/ | \$37.75/ | \$41.50/ | \$41.50/ |
| Tuition, Community | per credit] | per credit | per credit | per credit | per credit |
| Colleges | | | | | |

Children of Alumni Tuition

(Rates are assessed in addition to registration fees)

| | [2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
|-----------------------|-------------------------|------------|------------|------------|------------|
| Children of Alumni | \$77.75/ | \$81.50/ | \$85.75/ | \$85.75/ | \$85.75/ |
| Tuition, Universities | per credit] | per credit | per credit | per credit | per credit |

Effective Fall 2011, the Children of Alumni tuition will be discontinued. Students receiving the discount at that time may continue to receive the discount so long as they are continuously enrolled.

Distance Education Tuition

| | [2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
|------------------------|-------------------------|------------|------------|------------|-----------------|
| Non-resident Tuition*, | \$64.75/ | \$68.00/ | \$71.50/ | \$78.50/ | \$78.50/ |
| Distance Education, | per credit | per credit | per credit | per credit | per credit |
| University | _ | _ | _ | | |
| (undergraduate) | | | | | |
| Non-resident Tuition*, | \$99.00/ | \$109.00/ | \$119.75/ | \$119.75/ | \$119.75/ |
| Distance Education, | per credit | per credit | per credit | per credit | per credit |
| University (graduate) | _ | _ | _ | | |
| Non-resident Tuition*, | \$46.75/ | \$49.25/ | \$51.75/ | \$56.75/ | \$56.75/ |
| Distance Education, | per credit | per credit | per credit | per credit | per credit |
| NSC (undergraduate) | | | | | |
| Non-resident Tuition*, | \$73.00/ | \$80.25/ | \$88.25/ | \$88.25/ | \$88.25/ |
| Distance Education, | per credit | per credit | per credit | per credit | per credit |
| NSC (graduate) | | | | | |
| Non-resident Tuition*, | \$46.75/ | \$49.25/ | \$51.75/ | \$56.75/ | <i>\$56.75/</i> |
| Distance Education, | per credit | per credit | per credit | per credit | per credit |
| GBC, CSN, WNC | | | | | |
| (upper-division) | | | | | |
| Non-resident Tuition*, | \$28.50/ | \$30.00/ | \$31.50/ | \$34.75/ | \$34.75/ |
| Distance Education, | per credit] | per credit | per credit | per credit | per credit |
| Community Colleges | | | | | |

^{*} Assessed only to non-resident students who are residing outside of Nevada during the semester in which enrollment in the distance education course(s) occurs.

OPTION B: REGENT GEDDES RECOMMENDATION

Option B includes an additional 7.5 percent increase in each year of the biennium above the recommendation of the Tuition and Fees Committee.

PROPOSED REVISIONS – P&G MANUAL CHAPTER 7, SECTION 1

Tuition and Fees

Additions appear in *boldface italics*; deletions are [stricken and bracketed]

¹Section 1. Registration Fees and Non-Resident Tuition Rates

Registration Fees

| | Registration rees | | | | | |
|--------------------------|-------------------------|------------|------------|-----------------|------------|--|
| | [2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | |
| Registration Fees, | \$129.50/ | \$136.00/ | \$142.75/ | \$168.50/ | \$181.25/ | |
| Universities | per credit | per credit | per credit | per credit | per credit | |
| (undergraduate)* | | | | | | |
| Registration Fees, | \$198.00/ | \$217.75/ | \$239.50/ | \$257.50/ | \$276.75/ | |
| Universities (graduate)* | per credit | per credit | per credit | per credit | per credit | |
| Registration Fees, NSC | \$93.50/ | \$98.25/ | \$103.25/ | \$121.75/ | \$131.00/ | |
| (undergraduate) | per credit | per credit | per credit | per credit | per credit | |
| Registration Fees, NSC | \$145.75/ | \$160.25/ | \$176.25/ | \$189.50/ | \$203.75/ | |
| (graduate) | per credit | per credit | per credit | per credit | per credit | |
| Registration Fees, GBC, | \$93.50/ | \$98.25/ | \$103.25/ | \$121.75/ | \$131.00/ | |
| CSN, WNC (upper- | per credit | per credit | per credit | per credit | per credit | |
| division)* | | | | | | |
| Registration Fees, | \$57.25/ | \$60.00/ | \$63.00/ | <i>\$74.50/</i> | \$80.00/ | |
| Community Colleges* | per credit] | per credit | per credit | per credit | per credit | |

^{[*}Does not include 2008-09 Surcharge: \$5.00 at UNR; \$2.75 at CSN, GBC, TMCC and WNC.]

In addition to the registration fees, the following surcharges are in effect for academic years 2009-10 and 2010-11 for undergraduate students only:

Student Surcharges

| | 2009-10 | 2010-11 |
|--|---|--------------------|
| Registration Fees, Universities (undergraduate) | \$6.50 per credit | \$14.00 per credit |
| Registration Fees, NSC (undergraduate) | \$4.50 per credit | \$10.00 per credit |
| Registration Fees, GBC, CSN, WNC (upper divisions) | \$4.50 per credit (eff. Spring 2010) | \$10.00 per credit |
| Registration Fees, Community Colleges | \$3.00 per credit (eff. Spring 2010) | \$6.25 per credit |

¹Beginning Fall 2009 a technology fee of \$7.00 per credit hour will be charged at UNR and UNLV and \$5.50 at NSC, CSN, GBC, TMCC and WNC.

Non-Resident Tuition

| | [2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
|-------------------|----------------------|-----------|-----------|-----------|---------|
| Full-time* Non- | \$11,095/ | \$12,340/ | \$13,290/ | \$14,615r | year |
| resident Tuition, | per year | per year | per year | | |
| Universities | | | | | |

Good Neighbor Tuition

(Rates are assessed in addition to registration fees)

| | [2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
|-----------------------|-------------------------|------------|------------|------------|-----------------|
| Good Neighbor | \$142.50/ | \$149.50/ | \$157.00/ | \$185.25/ | \$199.50/ |
| Tuition, Universities | per credit | per credit | per credit | per credit | per credit |
| (undergraduate) | | | | | |
| Good Neighbor | \$217.75/ | \$239.50/ | \$263.50/ | \$283.25/ | \$304.50/ |
| Tuition, Universities | per credit | per credit | per credit | per credit | per credit |
| (graduate) | | | | | |
| Good Neighbor | \$56.00/ | \$59.00/ | \$62.00/ | \$73.00/ | \$78.50/ |
| Tuition, NSC | per credit | per credit | per credit | per credit | per credit |
| (undergraduate) | | | | | |
| Good Neighbor | \$87.50/ | \$96.25/ | \$105.75/ | \$113.75/ | \$122.25/ |
| Tuition, NSC | per credit | per credit | per credit | per credit | per credit |
| (graduate) | | | | | • |
| Good Neighbor | \$56.00/ | \$59.00/ | \$62.00/ | \$73.00/ | <i>\$78.50/</i> |
| Tuition, GBC, CSN, | per credit | per credit | per credit | per credit | per credit |
| WNC (upper division) | | | | | |
| Good Neighbor | \$34.25/ | \$36.00/ | \$37.75/ | \$44.75/ | <i>\$48.00/</i> |
| Tuition, Community | per credit] | per credit | per credit | per credit | per credit |
| Colleges | | | | | |

Children of Alumni Tuition

(Rates are assessed in addition to registration fees)

| | [2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
|-----------------------|-------------------------|------------|------------|------------|------------|
| Children of Alumni | \$77.75/ | \$81.50/ | \$85.75/ | \$101.00/ | \$108.75/ |
| Tuition, Universities | per credit] | per credit | per credit | per credit | per credit |

Effective Fall 2011, the Children of Alumni tuition will be discontinued. Students receiving the discount at that time may continue to receive the discount so long as they are continuously enrolled.

Distance Education Tuition

| | [2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 |
|------------------------|-------------------------|------------|------------|-----------------|------------|
| Non-resident Tuition*, | \$64.75/ | \$68.00/ | \$71.50/ | \$84.25/ | \$90.75/ |
| Distance Education, | per credit | per credit | per credit | per credit | per credit |
| University | _ | _ | _ | | |
| (undergraduate) | | | | | |
| Non-resident Tuition*, | \$99.00/ | \$109.00/ | \$119.75/ | \$128.75/ | \$138.50/ |
| Distance Education, | per credit | per credit | per credit | per credit | per credit |
| University (graduate) | _ | _ | 1 | | |
| Non-resident Tuition*, | \$46.75/ | \$49.25/ | \$51.75/ | \$61.00/ | \$65.50/ |
| Distance Education, | per credit | per credit | per credit | per credit | per credit |
| NSC (undergraduate) | | | | | |
| Non-resident Tuition*, | \$73.00/ | \$80.25/ | \$88.25/ | <i>\$94.75/</i> | \$102.00/ |
| Distance Education, | per credit | per credit | per credit | per credit | per credit |
| NSC (graduate) | | | | | |
| Non-resident Tuition*, | \$46.75/ | \$49.25/ | \$51.75/ | \$61.00/ | \$65.50/ |
| Distance Education, | per credit | per credit | per credit | per credit | per credit |
| GBC, CSN, WNC | | | | | |
| (upper-division) | | | | | |
| Non-resident Tuition*, | \$28.50/ | \$30.00/ | \$31.50/ | \$37.25/ | \$40.00/ |
| Distance Education, | per credit] | per credit | per credit | per credit | per credit |
| Community Colleges | | | | | |

^{*} Assessed only to non-resident students who are residing outside of Nevada during the semester in which enrollment in the distance education course(s) occurs.